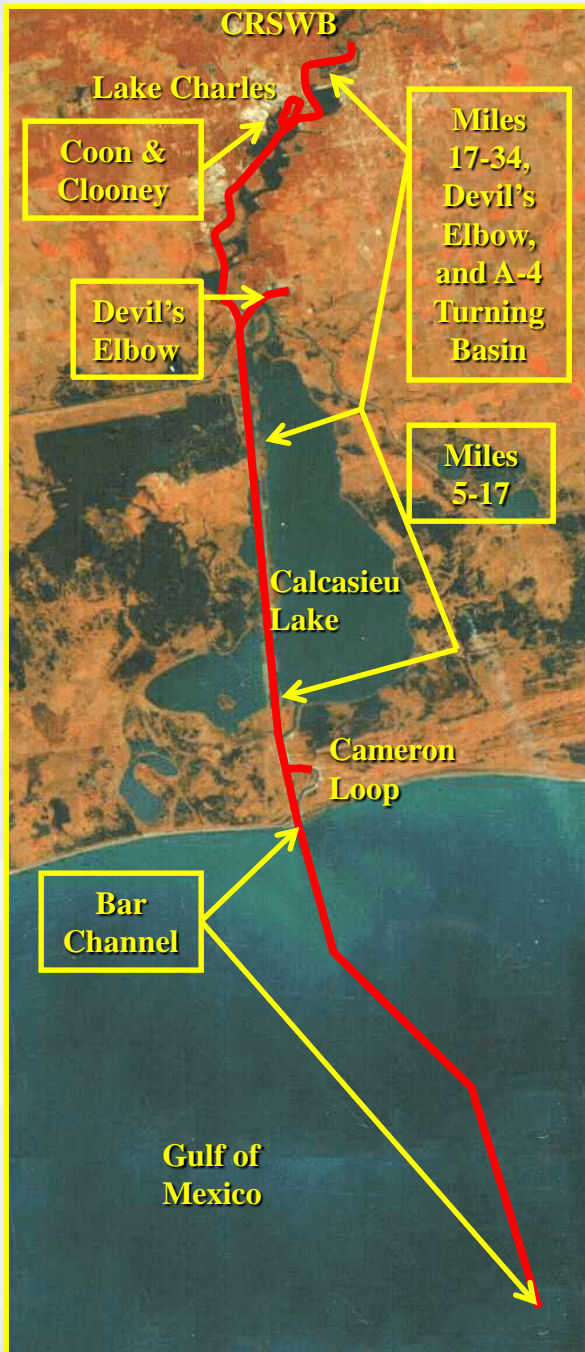


# Calcasieu River and Pass Dredging



## Mile 5-17, Devil's Elbow & CDF Maintenance:

- Awarded 24 Sep 18 to Mike Hooks (Combination of Regular, BBA-18 O&M funds & BUDMAT funds)
- Includes Sabine BUDMAT marsh creation site
- Devil's Elbow Dredging Commenced 7 Nov 18 & Completed 25 Dec 18.
- Dredge 32 Commenced 19 Jun 19. EDC Feb 20.

## Mile 17-34 (Including CDF Maintenance Options):

- Awarded to Mike Hooks 20 Sep 19
- Dredging to Commence in Feb 2020.

## Bar Channel:

- Awarded to Manson 28 Sep 19
- Glenn Edwards dredged 17-25 Nov 19
- Bayport to Commence late Dec 19.



# ROCK REPAIR & CONSTRUCTION

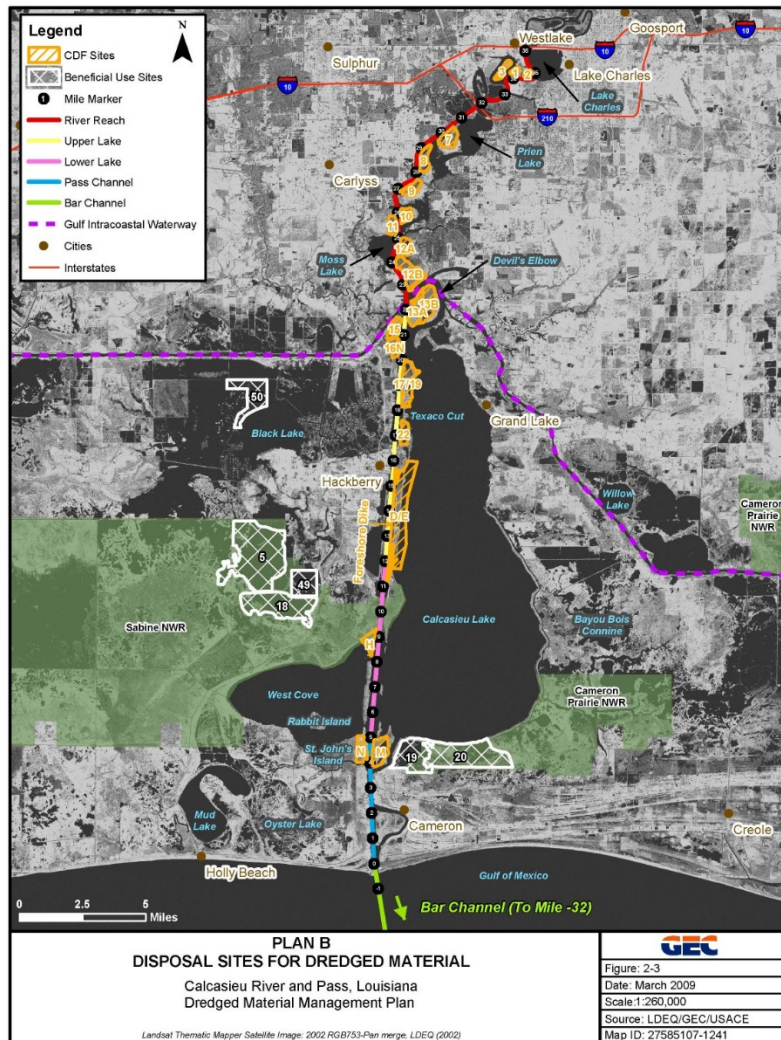
## BBA-18 Supplemental Funds



- Rock Construction at Lake Side of CDF's 17, 23, D & E:
  - Awarded 21 Jun 19 to BIS
  - Contractor Commenced Dredging Flotation Channels 3 Nov 19
- Existing Foreshore Dike Repair at Channel Side of CDF's:
  - Awarded 21 Jun 19 to BIS
  - Contractor Commenced 12 Oct 19. EDC 15 Oct 20.
- Jetty Repairs:
  - Awarded 18 Sep 19 to Crain Brothers.
  - Start date TBD.



# Dredged Material Management Plan (DMMP)



- Includes Major Renovation of 21 CDF's to Construct 20-Year Disposal Capacity Funded CG Appropriation
- DMMP Work Completed in CDF's E & 1, and minimal work completed in CDF 2, with Prior Year Funding
- CDF's 7 and 2:
  - Bid Opening 21 Nov 19
  - Will be Awarded for Base (CDF7) to Rigid Construction
  - Option for Remainder of CDF7 and CDF2 to be Awarded in Jan 2021 (Funds Permitting)



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# FY20 BUDGET OUTLOOK

O&M FY20 President's Budget:	\$17,400,000
*O&M FY19 Supplemental:	\$15,000,000
DMMP FY20 President's Budget:	\$0

\*O&M FY19 Supplemental includes Jetty Repair and CDF Maintenance. There is a possibility that the project will receive more O&M Funds for Dredging.

Possibility for Additional FY20 Work Plan Funds in Both O&M and CG - Announcement of Allocations to be Released after CRA is Lifted.



# QUESTIONS ?????

